



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 14-04-2009 13:04:15

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2008)
Selected Award Id: 00046234
Selected Activity Code: ALL
Selected Fund Code: ALL

Table with 6 columns: Award Id, Project #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00046234 Plan de Iniciación Instancia C, 00054934 Plan de Iniciación Instancia C, Jan-Dec (2008), 02035 INSTITUTO FEDERAL ELECTORAL, Mexico, 162,300.39

Activity : ACTIVIDAD1(1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include: 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71610 - Travel Tickets-Local, 72415 - Courier Charges, 73105 - Rent, 73410 - Maint, Oper of Transport Equip, 74215 - Promotional Materials and Dist, 74510 - Bank Charges, 74525 - Sundry, 75105 - Facilities & Admin - Implement

Total for Fund 30071 0.00 80,114.16 0.00 0.00 80,114.16

Total for Activity ACTIVIDAD1 0.00 80,114.16 0.00 0.00 80,114.16

Activity : ACTIVIDAD2(2. REDES DE APOYO Y MOVILIZACI)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include: 71205 - Intl Consultants-Sht Term-Tech, 71605 - Travel Tickets-International, 71610 - Travel Tickets-Local, 71635 - Travel - Other, 72399 - Other Materials and Goods, 74205 - Audio Visual Productions, 74210 - Printing and Publications, 75105 - Facilities & Admin - Implement

Total for Fund 30071 0.00 80,581.23 0.00 0.00 80,581.23

Total for Activity ACTIVIDAD2 0.00 80,581.23 0.00 0.00 80,581.23

Activity : ACTIVIDAD3(3. GESTION DEL PROYECTO TRIFE)

Fund : 30072 (Programme cost sharing - GOV2)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include: 72399 - Other Materials and Goods, 75105 - Facilities & Admin - Implement

Total for Fund 30072 0.00 1,605.00 0.00 0.00 1,605.00

Total for Activity ACTIVIDAD3 0.00 1,605.00 0.00 0.00 1,605.00

Total for Project : 00054934 0.00 162,300.39 0.00 0.00 162,300.39

Summary table with 6 columns: Award Total, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Row 1: Award Total, 0.00, 162,300.39, 0.00, 0.00, 162,300.39

Signed By: [Signature] Date: 20/04/2009